

**American Indian Higher Education Consortium Student Congress
FY 2013-14 Budget**

	Expense From Oct. 2011 To Sept. 2012	Expenses From Oct. 2012 To Present	BUDGET Present To October 1	BUDGET From October 1 To Sept. 2014	
REVENUE (+)					
TOTAL REVENUE From the College Presidents			\$8,822	\$18,460	
EXPENSES (-)					
SALARIES & FRINGE BENEFITS					
CONSULTANTS & SUBCONTRACTORS					
IT & Website Support	TCU Student Online Resource - Construction and Upkeep	2,118	2,620	1,000	1,000
Honoraria & Speaker Gifts	Speakers for the Fall, Winter, and/or Spring Conference	3,000	0	1,000	3,000
Reimbursed Expenses - Consultants	Kay Heatley and Larry - Designs for the ASC Website	1,228	0	0	0
	SUBTOTAL - CONSULTANTS & SUBCONTRACTORS	6,347	2,620	2,000	4,000
PARTICIPANT COSTS					
Meetings- Food & Beverage	Food for the Fall, Winter, and/or Spring Conference	4,502	1,891	3,000	4,000
Other Participant Costs	Winter Meeting 2014 DC Night Tour Charter Bus	0	1,450	0	1,450
	SUBTOTAL - PARTICIPANT COSTS	4,502	3,341	3,000	5,450
MEETINGS					
Meetings- Room Rental	Conference Meeting Room Rental for Fall, Winter, and Spring Meeting	599	915	1,000	2,000
Meetings - Equipment Rental	Projectors, Microphones, Podiums, at Fall, Winter, and Spring Meeting	33	891	100	500
Meeting Expense - Other	Unexpected Expenses from Fall, Winter, and Spring Meetings	0	0	100	1,000
	SUBTOTAL - MEETINGS	632	1,806	1,200	3,500
TELECOMMUNICATIONS					
Telecommunications - Conference Calls	Conference Call Number - 451-8025	589	520	150	700
	SUBTOTAL - TELECOMMUNICATIONS	589	520	150	700
ADMINISTRATIVE					
Postage and Delivery	Sending Packages	71	0	0	100
Supplies	Participant Gifts for the Spring Conference	2,023	550	350	2,000
	SUBTOTAL - ADMINISTRATIVE	2,094	550	350	2,100
INITIATIVES					
2012 TCU Voting Initiative	Awarded to IAIA and White Earth Tribal College	0	800	1,100	0
AIHEC Awareness Initiative	Design and Send Posters to each Tribal College to Promote AIHEC	0	0	1,000	0
Annual Student Conference Sustainability Initiative	Plan and Implement a Sustainability Initiative in Fall 2013 and Spring 2	0	0	0	2,700
	SUBTOTAL - INITIATIVES	0	800	2,100	2,700
TOTAL EXPENSE		14,904	9,637	8,800	18,450
NET REVENUE OR (EXPENSE)		-3,348	8,822	22	10

NOTES

Total Spent on AIHEC 40th Anniversary

Speakers	\$1,000.00
Food and Beverage	\$3,000.00
Room Rental	\$1,000.00
Room Equipment	\$200.00
Total - AIHEC 40th Anniversary	\$5,200.00

2011-2012 2012-Present Present-Oct Oct.-2014