

FALCON 2011

Executive Director's Report



Major Accomplishments / Key Partnerships

- FALCON & Blackfeet Community College administering Tribal College Land-grant Leadership Initiative.
 - 2-year pilot program targeting mid-career TCU land grant administrators, faculty, and extension educators
 - provides individual mentoring and enrollment in the premiere land grant leadership development program called LEAD-21.
- AIHEC implementing Outreach to Socially Disadvantaged Farmer and Rancher program.
 - Input and participation by FALCON
 - Mini-grants (5 at \$10K ea.) to complement existing activities
 - Direct and Web-based technical assistance

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Major Accomplishments / Key Partnerships

- Providing input to 2012 Farm Bill discussions
- FALCON & First Nations Development Institute developing a community-based agri-business curriculum.
 - piloted by 4 TCUs in Montana, and eventually disseminated to all TCUs.

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Emerging Issues / Challenges (Implementing the FALCON Strategic Plan)

- Fostering the AIHEC Relationship
 - Regular reporting to AIHEC BOD
 - President's Address at FALCON Conference
 - Presidents invited on FALCON Advisory Group
 - Legislative initiatives (e.g., Research RFA, Farm Bill)
- Cultivating new FALCON Leadership
- Implementing the USDA 1994 Strategic Plan

Federal Budget Update



Program Name	FY 2011 Enacted	FY 2012 President	FY 2012 House	FY 2012 Senate
1994 Institutions' Endowment	11.88 million	11.88 million	11.88 million	11.88 million
1994 Institutions' Equity	3.335 million	3.676 million	2.778 million	3.335 million
1994 Institutions' Extension	4.312 million	5.321 million	3.572 million	4.312 million
1994 Institutions' Research	1.801 million	1.805 million	0	1.801 million
Rural Community Advancement Program	3.964 million	0	0	3.369 million

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Upcoming Annual Conference Venues

- October 27-30, 2012, in Albuquerque, NM
 - Hotel Albuquerque
- 2013, in Washington, DC
 - Dates? Location?
- 2014, in Minneapolis, MN?
- 2015, in Denver, CO?