1994 Land Grant Programs

2014 Review

2015 Forecast

USDA
National Institute of Food and Agriculture
Total 2014 Grant Awards

- Equity $3.44 million
- Extension Capacity $3.1 million
- Extension Special Emphasis $1.16 million
- Research $1.68 million
- Endowment $4.9 million

- Total To 1994s in 2014 $14.26 million

* Does not include other NIFA Grant Awards
Money In Motion

• $23 million in active grant funds
• $162,136 at risk in 2014
• $31,837 officially lost in 2014
• $43,002 lost in 2011
• $335,642 lost in 2010
Key Issues in FY-11 Also FY14?

- Financial Officials
- Statutory Time Limitations vs Expiration Date
- Draw downs within the first year of funding
- Release of Funds
- No Cost Extensions
Financial Officials + PD’s = Success

Building a relationship with your financial department is key to maintaining your funds.

Draw downs should be happening as expenses are made—try for quarterly.
Expiration Date (Grant)

Date that your “grant” expires (i.e., 8/31/2012)

Expiration dates can be extended up until the statutory limitation

All funds must be expended before the expiration date

May draw down funds up to 90 days after the expiration date
Statutory Limitations (Money)

Maximum time-5 years

NIFA can not waive the limitation

Extensions can not be granted

Funds must be expended and drawn down by the end of the 5 year period
Equity

• **2014 NIFA Awarded $3.4 M**
  – 32 awards/32 schools - @ $107,468
  – 1st year of 4-year continuation
  – All 2010 Equity expire in August 2015

• **2015 NIFA Budget Not Confirmed**
  – 34 awards/34 schools - Plan for $99,000
  – 2nd year of four year continuation
  – 2014 funds automatically extended - 2016
Extension Capacity

- **2014 NIFA Awarded $3.1 million**
  - 31 Extension Capacity Awards - $100,000 for 4-Yrs
  - 1st year of a 4-year continuation

- **2015 budget not confirmed**
  - Watch for NIFA guidance on budget
  - 2nd year of 4-year continuation
  - 2010 Awards expire in August 2015
  - 2011 Awards expire in August 2016 with 2nd NCE
Extension—Special Emphasis

• 2014 - $1.16 m for 14 Special Emphasis Awards
  - $90,000 to $45,000 for 2-yrs

• 2015: Same 14 Awards – Continuation—at same budget level

• 2016: New RFA and Competition
Research

• 2014: Late RFA, New Farm Bill Options
  – NIFA Awarded $1.6 million
  – 8 applications with 6 being funded
  – $613,249 Carryover and added to amount available in 2015

• 2014 Special Research Capacity Award
  - SIPI won $140,000
  - Phase II of Research Capacity - TBD
Research

• **New Farm Bill Research Collaborator Options**
  – Partner with a NIFA-Certified Non-Land Grant
  – Partner with an 1890/1862
  – Partner with ARS and ARS Research Stations
  – Partner with McIntire-Stennis – Must be McIntire-Stennis-funded department at the institution

• **2015 RFA December Release Date**
  - with February 20th application due date
Research

• 2015: New Competition—Farm Bill Options Remain
• 2015 RFA release scheduled for December
  - ETA February 20th application due date

Stay tuned for training announcements

Plan for building research capacity
Endowment

• 2014: Letter sent out on July 31, 2014

• $4.9 M to states/should be posted in U.S. Treasury (ASAP) now

• 2015: Look for letter in June/July
New 1994s

- Land Grant status as of 1 October 2014
- Eligible for all NIFA Tribal Programs in 2015
- Separate RFAs for Equity/Extension Capacity
  - will be three year continuation awards
- No Special Emphasis until 2016
- Endowment Letter in July 2015
Quarterly Reports

• Available at FALCON
• Bring a thumb drive if you can—we have some if you need them
• ASAP printout to share with your financial staff
• We may also be able to check for updates at FALCON
Progress & Final Reports

• NIFA Priority
• Your funds can be withheld
• We will provide training
• Got your quarterly yet? Please check with me (we have thumb drives)
### A Great Tribal & Community College, STATE (NIFA Grant Award Balance for FY-2011-2014)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
<th>2013*</th>
<th>2014</th>
<th>Total</th>
<th>Expiration Date</th>
<th>Progress Report</th>
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<td><strong>Equity</strong></td>
<td>$ -</td>
<td>$ 1,941</td>
<td>$ 9,497</td>
<td>$ 11,438</td>
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<td>Due Sept. 2014</td>
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<td>$ 107,468</td>
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<td><strong>Endowment</strong></td>
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<td>$ -</td>
<td>$ 125,039</td>
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<td>$ 175,482</td>
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<td><strong>Research</strong></td>
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*Please note: Endowment funds always reflect the previous year as they are based on interest earned. For example, Endowment award for 2013 will have a 2012 award number. Funds for FY11-12 were combined.*

Reports are due for the following:
- 2010-38421-xxxx
- 2013-38424-xxxxxx –multiple reports due—contact Jill Lee at 202-720-3511
- 2011-47002-xxxx
Progress & Final Reports

• NIFA Priority
• Your funds can be withheld
• We will provide training
• Check your status at the quarterly meeting