FALCON 2015
Executive Director’s Report

Highlights of 2014/2015

• FALCON 2014 Conference in Minneapolis: about 160 attended; 31 of the 34 1994s represented.

• Developed an Integrated Pest Management (IPM) Tribal Action Agenda (more on this later).

• Started a collaboration with UN-Reno on “Native Waters on Arid Lands” AFRI-funded program.
Federal Budget Update
FY 2015-2016

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2015 Final</th>
<th>FY 2016 House</th>
<th>FY 2016 Senate</th>
<th>FY 2016 President</th>
</tr>
</thead>
<tbody>
<tr>
<td>1994 Extension Program*</td>
<td>$4.446</td>
<td>$4.446</td>
<td>$4.446</td>
<td>$4.724</td>
</tr>
<tr>
<td>1994 Research Program*</td>
<td>$1.801</td>
<td>$1.801</td>
<td>$1.801</td>
<td>$1.914</td>
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<tr>
<td>1994 Endowment Program (annual payment)**</td>
<td>$11.880</td>
<td>$11.880</td>
<td>$11.880</td>
<td>$11.880</td>
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<tr>
<td>TCU Essential Community Facilities</td>
<td>$4.000</td>
<td>$4.000</td>
<td>$4.000</td>
<td>$8.000</td>
</tr>
</tbody>
</table>

* FY 2015-16 Budget priorities are the same as FY 2014, with an emphasis on 1994 Extension and Research programs.

** After FY 2015 appropriated payment endowment corpus = $183,257,000 / latest interest yield distributed to TCU, after USDA 4% admin. payment = $4,875,534
NERAOC (National Extension & Research Administrative Officers Conference) 2016

- Formerly the CSREES Administrative Officers Meeting
- FALCON member on planning committee on a rotating basis (Brian Kowalkowski / Latonna Old Elk)
- Audience is land-grant administrators and PDs of NIFA-funded programs
- April 24-26 2016, in Philadelphia, PA
- At least three sessions specific to 1994 issues
- Tentatively planning for Registration fee scholarships to selected 1994 attendees
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Tribal IPM Working Group

• Addressing gap in knowledge of Tribal IPM issues
• Funded for 2 years, by North Central IPM Center
• Conducted survey and developed Action Agenda
• Seeking continuation funding to develop implementation sites
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Great Plains Interactive Distance Education Alliance (GP-IDEA)

• Offers online Masters Degrees in Community Development through alliance of Midwestern Universities
• Emphasis on Native American communities
• Several program completion options: Thesis, Project, Course completion
• Certificate option available
• For more info, see John or Mary Emery
Executive Director’s Report

Leadership Development for the 21st Century (LEAD21)

- Premiere leadership development program for the land-grant system. **Fantastic opportunity** to learn about self, teams, and the land-grant system.

- 10-month program; 3 in-person sessions (June, Oct., Feb.)

- Last year, we announced a FALCON-sponsored 50% tuition scholarship (worth about $5,000) for one 1994 applicant to participate in LEAD21 each year.

- LEAD21 will match, so **tuition is essentially free**.

- You pay for travel (about $5,000)
FALCON 2015
Executive Director’s Report

Upcoming Annual Conference Venues

- 2016, Nov. 5-8, in Albuquerque, NM
  - Meeting location: Hotel Albuquerque (Old Town)
- 2017, Nov. 4-6, in Washington, DC
  - Meeting location: Westin Crystal City
- 2018, Nov. 3-5, in Minneapolis, MN
  - Meeting location: Radisson Blu