Highlights of 2017

• FALCON 2016 Conference in Albuquerque: 151 people attended, representing 29 of the 34 1994 land-grant institutions. 35 students in attendance.

• Major effort to develop a 1994/1862 collaboration initiative.

• Continuing a collaboration with University of Nevada, Reno on “Native Waters on Arid Lands” AFRI-funded program.
## Federal Budget Update
### FY 2017-2018

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2017 Final</th>
<th>FY 2018 House</th>
<th>FY 2018 Senate</th>
<th>FY 2018 President</th>
</tr>
</thead>
<tbody>
<tr>
<td>1994 Research Program</td>
<td>$1.801</td>
<td>$1.801</td>
<td>$3.801</td>
<td>$1.798</td>
</tr>
<tr>
<td>1994 Endowment Program (annual payment)*</td>
<td>$11.880</td>
<td>$11.880</td>
<td>$11.880</td>
<td>$11.880</td>
</tr>
<tr>
<td>TCU Essential Community Facilities</td>
<td>$4.000</td>
<td>$0**</td>
<td>$4.000</td>
<td>$0**</td>
</tr>
</tbody>
</table>

* After FY 2017 appropriated payment endowment corpus = $207,017,000 / latest interest yield distributed to TCU, after USDA 4% admin. payment = $4,517,676.

**Eliminates set-aside for TCUs
Asset History
FALCON 2017
Executive Director’s Report

National Association of Community Development Extension Professionals (NACDEP)

• Professional association for Community Development Extension educators throughout land-grant system

• Emphasis on Community Development as a cross-cutting discipline that touches on education, health, economic development, natural resources, etc.

• Annual conference is June 10-13, 2018, in Cleveland, OH.

• FALCON supports Board member participation. Costs FALCON about $3,000 per year.
National Extension and Research Administrative Officers Conference (NERAOC)

• Annual conference that focuses on NIFA awards & program management.
• Annual conference is in Grand Rapids, MI, on April 22-25, 2018.
• FALCON has supported a representative on planning committee for many years. Requires one planning trip, plus attendance at conference. Costs FALCON about $7,500 - $5,000 per year.
Leadership Development Initiative for 1994s

• A 9-month program for a cohort of 1994 land-grant faculty, staff, extension educators, researchers and administrators that builds individual and leadership skills.

• Topics include self-awareness, change & leadership, working in teams, deeper understanding of 1994 land-grant and higher education, and effective communication.

• Could serve as a feeder program to LEAD21.

• Two in-person 3-day sessions, 4-5 months apart; with inter-session work.
Leadership Development Initiative for 1994s

• Self-sustaining financial model based on tuition. No grant support. Travel costs are responsibility of participants. Run cohort every 2-3 years.

• If tuition is $5,000 per person, then need 6 participants to break even (10 is ideal to be most effective programmatically and financially).

• Conducted survey in June 2017 to gauge interest. High interest in participating, but most (60%) are not willing or able to pay for it.

• Next steps?
Upcoming Annual Conference Venues

- 2018, Nov. 3-5, in Minneapolis, MN
  - Meeting location: Radisson Blu

- 2019, Oct. 25-28, in Denver, CO
  - Meeting location: Denver Airport Marriott

- 2020, October, in Albuquerque, NM