

FALCON 2017

Executive Director's Report



Highlights of 2017

- FALCON 2016 Conference in Albuquerque: 151 people attended, representing 29 of the 34 1994 land-grant institutions. 35 students in attendance.
- Major effort to develop a 1994/1862 collaboration initiative.
- Continuing a collaboration with University of Nevada, Reno on “Native Waters on Arid Lands” AFRI-funded program.

Federal Budget Update

FY 2017-2018

	FY 2017 FINAL	FY 2018 HOUSE	FY 2018 SENATE	FY 2018 PRESIDENT
1994 Extension Program	\$4.446	\$4.446	\$6.446	\$4.438
1994 Research Program	\$1.801	\$1.801	\$3.801	\$1.798
1994 Education Equity Program	\$3.439	\$3.439	\$3.439	\$3.432
1994 Endowment Program (annual payment)*	\$11.880	\$11.880	\$11.880	\$11.880
TCU Essential Community Facilities	\$4.000	\$0**	\$4.000	\$0**

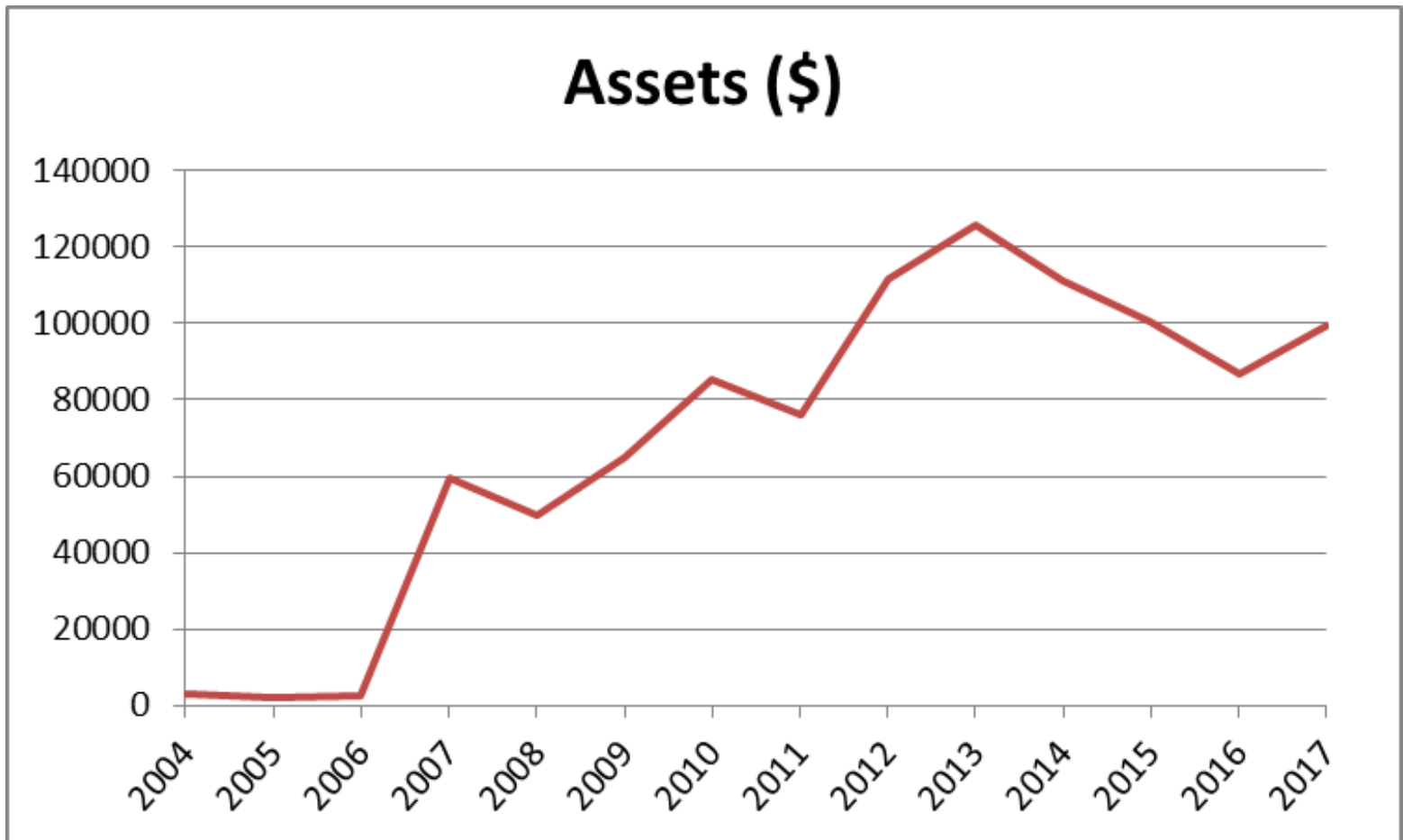
* After FY 2017 appropriated payment endowment corpus = \$207,017,000 / latest interest yield distributed to TCU, after USDA 4% admin. payment = \$4,517,676.

**Eliminates set-aside for TCUs

FALCON 2017

Executive Director's Report

Asset History



FALCON 2017

Executive Director's Report

National Association of Community Development Extension Professionals (NACDEP)

- Professional association for **Community Development** Extension educators throughout land-grant system
- Emphasis on **Community Development** as a cross-cutting discipline that touches on education, health, economic development, natural resources, etc.
- **Annual conference** is June 10-13, 2018, in Cleveland, OH.
- FALCON supports Board member participation. Costs FALCON about \$3,000 per year.



FALCON 2017

Executive Director's Report

National Extension and Research Administrative Officers Conference (NERAOC)

- Annual conference that focuses on NIFA awards & program management.
- Annual conference is in Grand Rapids, MI, on April 22-25, 2018.
- FALCON has supported a representative on planning committee for many years. Requires one planning trip, plus attendance at conference. Costs FALCON about \$7,500 - \$5,000 per year.



FALCON 2017

Executive Director's Report

Leadership Development Initiative for 1994s

- A 9-month program for a cohort of 1994 land-grant faculty, staff, extension educators, researchers and administrators that builds individual and leadership skills.
- Topics include self-awareness, change & leadership, working in teams, deeper understanding of 1994 land-grant and higher education, and effective communication.
- Could serve as a feeder program to LEAD21.
- Two in-person 3-day sessions, 4-5 months apart; with inter-session work.

FALCON 2017

Executive Director's Report

Leadership Development Initiative for 1994s

- Self-sustaining financial model based on tuition. No grant support. Travel costs are responsibility of participants. Run cohort every 2-3 years.
- If tuition is \$5,000 per person, then need 6 participants to break even (10 is ideal to be most effective programmatically and financially).
- Conducted survey in June 2017 to gauge interest. High interest in participating, but most (60%) are not willing or able to pay for it.
- Next steps?

FALCON 2017

Executive Director's Report

Upcoming Annual Conference Venues

- **2018, Nov. 3-5, in Minneapolis, MN**
 - Meeting location: Radisson Blu
- **2019, Oct. 25-28, in Denver, CO**
 - Meeting location: Denver Airport Marriott
- **2020, October, in Albuquerque, NM**