Tribal College Programs:
Research ◊ Equity ◊ Extension ◊ Endowment

NIFA

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FALCON Conference
October 2011
NIFA Promises

1. 24 Hour Response

2. $0 lost to TCU - award money
Evaluation

2010: C+
2011: B
Preserving Grant Funds
## Overview

### FY-2010
- **Equity**: $150,829
- **Extension**: $59,385
- **Research**: $125,428
- **Total**: $335,642

### FY-2011
- **Equity**: $41,569
- **Extension**: $1,453
- **Research**: $0
- **Total**: $43,002

**VS**
Key Issues in FY-11

- Financial Department
- Statutory Time Limitations vs Expiration Date
- No Cost Extensions
- Release of Funds
Financial Officials + PD’s = Success

• Building a relationship with your financial department is key to maintaining your funds

• Draw downs must begin in the first year of the grant

• Remember! –Two different draw down systems (ASAP & HHS)
Statutory Limitations (Money)

• Maximum time - 5 years

• Begins at the start of the award

• NIFA can not waive the limitation

• Extensions can not be granted

• Funds must be expended and drawn down by the end of the 5 year period

Expiration Date (Grant)

• Date that your “grant” expires (ie 8/31/2012)

• Expiration dates can be extended up until the statutory limitation

• All funds must be expended before the expiration date

• May draw down funds up to 90 days after the expiration date
No Cost Extensions (NCE’s)

• Not able to expend the money before the expiration date?- Submit a No Cost Extension!

• Remember- NCE’s must be on letterhead and signed by the AR! Email’s will no longer be accepted
Release of Funds

• Make sure funds that are withheld are released prior to the expiration date of award.

• Withholds are listed on your award face sheet
Spending in FY-2011
Summary

• Equity – 31 awards
• Extension – 43 awards
• Research – 11 awards
• Endowment – 32 awards
Program Trends-Equity

Top Program By Percentages

- Environmental Sciences Management: 20.0%
- Agricultural Social Sciences (Includes Agricultural Education, Agricultural Communications, and Rural Sociology): 13.9%
- General Food and Agricultural Sciences: 10.2%
- Conservation and Renewable Natural Resources (includes Forestry): 9.7%
- Plant Sciences (includes Horticulture): 9.2%
- Other: 8.5%
Program Trends Extension

Top Program Types by Percentages

- Other: 33.5%
- General Food and Agricultural: 16.1%
- Family and Consumer Sciences (includes Textiles and excludes Human Nutrition): 11.0%
- Human Nutrition Dietetics: 7.9%
- Plant Sciences (includes Horticulture): 5.2%
- Conservation and Renewable Natural Resources (includes Forestry): 4.9%
- Environmental Sciences Management: 4.4%
Program Trends in Research

Top Research Themes By Percentage

- Conservation and Renewable Natural Resources (includes Forestry): 26.3%
- Environmental Sciences Management: 21.3%
- General Food and Agricultural Sciences: 12.5%
- Water Science: 12.5%
- Plant Sciences (includes Horticulture): 11.3%
- Food Science Technology: 6.3%
Program Trends-Endowment

- Enhancing Distance Education
- Curriculum Development
- Upgrading Facilities
- Building Coalitions
- Facilitation of Learning – Train the trainer
- Student Recruitment