Highlights of 2011/2012

• Provided input to Farm Bill discussions

• FALCON & First Nations Development Institute developed a community-based agri-business curriculum.
  • piloted by TCUs in Montana, and eventually disseminated to all TCUs.
  • held workshop in Great Falls, MT on Oct. 11-12, 2012.

• Coordinated activities commemorating the 150th-year of the land grant system (Morrill Act of 1862).
  • Supported exhibit by Northwest Indian College & United Tribes Technical College
Federal Budget Update
FY 2013 & FY 2014

Table 1. Funding (in millions) for 1994 Land Grant Institutions’ USDA programs, FY 2011-2013

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2011 Enacted</th>
<th>FY 2012 Enacted</th>
<th>FY 2013 APLU</th>
<th>FY 2013 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1994 Extension Program¹</td>
<td>$4.321</td>
<td>$4.312</td>
<td>$4.312</td>
<td>$4.312</td>
</tr>
<tr>
<td>1994 Research Program¹</td>
<td>$1.801</td>
<td>$1.801</td>
<td>$1.801</td>
<td>$1.801</td>
</tr>
<tr>
<td>1994 Education Equity Program</td>
<td>$3.335</td>
<td>$3.335</td>
<td>$3.335</td>
<td>$3.335</td>
</tr>
<tr>
<td>1994 Endowment Program</td>
<td>$11.880</td>
<td>$11.880</td>
<td>$11.880</td>
<td></td>
</tr>
<tr>
<td>TCU Community Facilities* Program</td>
<td>$3.964</td>
<td>$3.369</td>
<td></td>
<td>$4.000</td>
</tr>
</tbody>
</table>

FY 2014 Budget priorities will be similar to FY 2013, with an emphasis on Extension, Research and Equity programs.
Farm Bill Update

• Seeking four major priorities:

  1. Reauthorize all existing 1994 programs.
  2. Include 1994s Institutions in two Smith-Lever 3(d) programs: FRTEP and CYFAR.
  3. Add Keweenaw Bay Ojibwa Community College as land-grant.
  4. Changes to 1994 Research:
      • Expand list of eligible partners to non-land-grant Ag. colleges, ARS sites, and Schools of Forestry
      • streamline proposal development guidelines
FALCON 2012
Executive Director’s Report

NERAOC  (National Extension & Research Administrative Officers Conference) 2013

• Formerly the CSREES Administrative Officers Meeting
• Audience is land-grant administrators and PDs of NIFA-funded programs
• New Orleans, LA; May 5-8, 2013
• Three sessions specific to 1994 issues
• FALCON member on planning committee on a rotating basis
FALCON 2012
Executive Director’s Report

Upcoming Annual Conference Venues

• Nov. 2-5, 2013, in Washington, DC
  • Meeting location: NIFA Headquarters
  • Hotel room block: Phoenix Hotel

• 2014, in Minneapolis, MN

• 2015, in Denver, CO