



# **FALCON 2012**

## **Executive Director's Report**

### **Highlights of 2011/2012**

- Provided input to Farm Bill discussions
- FALCON & First Nations Development Institute developed a community-based agri-business curriculum.
  - piloted by TCUs in Montana, and eventually disseminated to all TCUs.
  - held workshop in Great Falls, MT on Oct. 11-12, 2012.
- Coordinated activities commemorating the 150th-year of the land grant system (Morrill Act of 1862).
  - Supported exhibit by Northwest Indian College & United Tribes Technical College

## Federal Budget Update FY 2013 & FY 2014

**Table 1. Funding (in millions) for 1994 Land Grant Institutions' USDA programs, FY 2011-2013**

	<b>FY 2011 ENACTED</b>	<b>FY 2012 ENACTED</b>	<b>FY 2013 APLU</b>	<b>FY 2013 BUDGET</b>
<b>1994 Extension Program<sup>1</sup></b>	<b>\$4.321</b>	<b>\$4.312</b>	<b>\$4.312</b>	<b>\$4.312</b>
<b>1994 Research Program<sup>1</sup></b>	<b>\$1.801</b>	<b>\$1.801</b>	<b>\$1.801</b>	<b>\$1.801</b>
1994 Education Equity Program	\$3.335	\$3.335	\$3.335	\$3.335
1994 Endowment Program	\$11.880	\$11.880		\$11.880
TCU Community Facilities* Program	\$3.964	\$3.369		\$4.000

FY 2014 Budget priorities will be similar to FY 2013, with an emphasis on Extension, Research and Equity programs.



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### **Farm Bill Update**

- Seeking four major priorities:
  1. Reauthorize all existing 1994 programs.
  2. Include 1994s Institutions in two Smith-Lever 3(d) programs: FRTEP and CYFAR.
  3. Add Keweenaw Bay Ojibwa Community College as land-grant.
  4. Changes to 1994 Research:
    - Expand list of eligible partners to non-land-grant Ag. colleges, ARS sites, and Schools of Forestry
    - streamline proposal development guidelines



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## **NERAOC (National Extension & Research Administrative Officers Conference) 2013**

- Formerly the CSREES Administrative Officers Meeting
- Audience is land-grant administrators and PDs of NIFA-funded programs
- New Orleans, LA; May 5-8, 2013
- Three sessions specific to 1994 issues
- FALCON member on planning committee on a rotating basis



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### **Upcoming Annual Conference Venues**

- **Nov. 2-5, 2013, in Washington, DC**
  - Meeting location: NIFA Headquarters
  - Hotel room block: Phoenix Hotel
- **2014, in Minneapolis, MN**
- **2015, in Denver, CO**