

FALCON 2018

Executive Director's Report



Highlights of 2017/2018

- FALCON 2017 Conference in Washington, DC:
 - 166 people attended, representing 28 of the 34 1994s.
 - 31 students in attendance, 21 w/scholarship support.
- Major funding boosts in 1994 Research & 1994 Extension grant programs.
- 1994/1862 Collaboration.
- Collaboration with University of Nevada, Reno on “Native Waters on Arid Lands” AFRI-funded program.

Federal Budget Update

FY 2017-2019*

	FY 2017 FINAL	FY 2018 FINAL	FY 2019* SENATE	FY 2019* HOUSE
1994 Extension Program	\$4.446	\$6.446	\$6.446	\$6.446
1994 Research Program	\$1.801	\$3.801	\$3.801	\$3.801
1994 Education Equity Program	\$3.439	\$3.439	\$3.439	\$3.439
1994 Endowment Program (annual payment)**	\$11.880	\$11.880	\$11.880	\$11.880
TCU Essential Community Facilities	\$4.000	\$0***	\$0***	\$0***

* FY 2019 Continuing Resolution (CR) through December 7.

** After FY 2017 appropriated payment endowment corpus is about \$219M. The latest interest yield distributed to TCU, after USDA 4% admin. payment = \$4,376,381.

**Eliminates set-aside for TCUs



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FALCON Board: Recruiting new Officers (2-year terms)

- President
- Vice President
- Secretary

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National Association of Community Development Extension Professionals (NACDEP)

- Professional association for **Community Development** Extension educators throughout land-grant system
- Emphasis on **Community Development** as a cross-cutting discipline that touches on education, health, economic development, natural resources, etc.
- **Annual conference** is June 9-12, 2019, in Asheville, NC.
- FALCON supports Board member (Henry) participation.



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Next year will be the **25th Anniversary of 1994 Land-grant Status**

- Events and Activities?
- Outreach & Communications?
- Engaging Partners & Advocates?

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Upcoming Annual Conference Venues

- **2019, Oct. 25-28, in Denver, CO**
 - Meeting location: Denver Airport Marriott
- **2020, October, in Albuquerque, NM**
 - Meeting location: Hotel Albuquerque
- **2021, October, in Washington, DC**
 - Meeting location: TBD