Highlights of 2017/2018

• FALCON 2017 Conference in Washington, DC:
  • 166 people attended, representing 28 of the 34 1994s.
  • 31 students in attendance, 21 w/scholarship support.

• Major funding boosts in 1994 Research & 1994 Extension grant programs.

• 1994/1862 Collaboration.

• Collaboration with University of Nevada, Reno on “Native Waters on Arid Lands” AFRI-funded program.
## Federal Budget Update
### FY 2017-2019*

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2017 Final</th>
<th>FY 2018 Final</th>
<th>FY 2019* Senate</th>
<th>FY 2019* House</th>
</tr>
</thead>
<tbody>
<tr>
<td>1994 Extension Program</td>
<td>$4.446</td>
<td>$6.446</td>
<td>$6.446</td>
<td>$6.446</td>
</tr>
<tr>
<td>1994 Research Program</td>
<td>$1.801</td>
<td>$3.801</td>
<td>$3.801</td>
<td>$3.801</td>
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<tr>
<td>1994 Endowment Program (annual payment)**</td>
<td>$11.880</td>
<td>$11.880</td>
<td>$11.880</td>
<td>$11.880</td>
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<tr>
<td>TCU Essential Community Facilities</td>
<td>$4.000</td>
<td>$0***</td>
<td>$0***</td>
<td>$0***</td>
</tr>
</tbody>
</table>

* FY 2019 Continuing Resolution (CR) through December 7.

** After FY 2017 appropriated payment endowment corpus is about $219M. The latest interest yield distributed to TCU, after USDA 4% admin. payment = $4,376,381.

** Eliminates set-aside for TCUs
FALCON 2018
Executive Director’s Report

FALCON Board: Recruiting new Officers (2-year terms)

- President
- Vice President
- Secretary
Executive Director’s Report

National Association of Community Development Extension Professionals (NACDEP)

- Professional association for Community Development Extension educators throughout land-grant system
- Emphasis on Community Development as a cross-cutting discipline that touches on education, health, economic development, natural resources, etc.
- Annual conference is June 9-12, 2019, in Asheville, NC.
- FALCON supports Board member (Henry) participation.
FALCON 2018
Executive Director’s Report

Next year will be the 25th Anniversary of 1994 Land-grant Status

• Events and Activities?
• Outreach & Communications?
• Engaging Partners & Advocates?
FALCON 2018
Executive Director’s Report

Upcoming Annual Conference Venues

- 2019, Oct. 25-28, in Denver, CO
  - Meeting location: Denver Airport Marriott

- 2020, October, in Albuquerque, NM
  - Meeting location: Hotel Albuquerque

- 2021, October, in Washington, DC
  - Meeting location: TBD