



United States  
Department of  
Agriculture

National Institute  
of Food  
and Agriculture

# 1994 Land Grant Programs

## 2014 Review

## 2015 Forecast



BIOENERGY, CLIMATE,  
AND ENVIRONMENT

FOOD PRODUCTION  
AND SUSTAINABILITY

YOUTH, FAMILY,  
AND COMMUNITY

FOOD SAFETY  
AND NUTRITION

INTERNATIONAL  
PROGRAMS

# USDA NIFA

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE



# Total 2014 Grant Awards

- **Equity** **\$ 3.44 million**
- **Extension Capacity** **\$ 3.1 million**
- **Extension Special Emphasis** **\$ 1.16 million**
- **Research** **\$ 1.68 million**
- **Endowment** **\$ 4.9 million**
  
- **Total To 1994s in 2014** **\$ 14.26 million**

\* *Does not include other NIFA Grant Awards*



# Money In Motion

- \$23 million in active grant funds
- \$162,136 at risk in 2014
- \$31,837 officially lost in 2014
- \$43,002 lost in 2011
- \$335,642 lost in 2010



# Key Issues in FY-11 Also FY14?

- Financial Officials
- Statutory Time Limitations vs Expiration Date
- Draw downs within the first year of funding
- Release of Funds
- No Cost Extensions





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# Financial Officials + PD's = Success

**Building a relationship with your financial department is key to maintaining your funds**

**Draw downs should be happening as expenses are made—try for quarterly**



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# Expiration Date (Grant)

Date that your “grant” expires ( ie 8/31/2012)

Expiration dates can be extended up until the statutory limitation

All funds must be expended before the expiration date

May draw down funds up to 90 days after the expiration date



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# Statutory Limitations (Money)

Maximum time-5 years

NIFA can not waive the limitation

Extensions can not be granted

Funds must be expended and drawn down by the end of the 5 year period



# Equity

- **2014 NIFA Awarded \$3.4 M**
  - 32 awards/32 schools - @ \$107,468
  - 1<sup>st</sup> year of 4-year continuation
  - All 2010 Equity expire in August 2015
  
- **2015 NIFA Budget Not Confirmed**
  - 34 awards/34 schools - Plan for \$99,000
  - 2<sup>nd</sup> year of four year continuation
  - 2014 funds automatically extended - 2016





# Extension Capacity

- **2014 NIFA Awarded \$3.1 million**
  - 31 Extension Capacity Awards - \$100,000 for 4-Yrs
  - 1<sup>st</sup> year of a 4-year continuation
- **2015 budget not confirmed**
  - Watch for NIFA guidance on budget
  - 2<sup>nd</sup> year of 4-year continuation
  - 2010 Awards expire in August 2015
  - 2011 Awards expire in August 2016 with 2<sup>nd</sup> NCE



## Extension—Special Emphasis

- 2014 - \$1.16 m for 14 Special Emphasis Awards
  - \$90,000 to \$45,000 for 2-yrs
- 2015: Same 14 Awards – Continuation—at same budget level
- 2016: New RFA and Competition



# Research

- **2014: Late RFA, New Farm Bill Options**
  - NIFA Awarded \$1.6 million
  - 8 applications with 6 being funded
  - \$613,249 Carryover and added to amount available in 2015
  
- **2014 Special Research Capacity Award**
  - SIPI won \$140,000
  - Phase II of Research Capacity - TBD



# Research

- **New Farm Bill Research Collaborator Options**
  - Partner with a NIFA-Certified Non-Land Grant
  - Partner with an 1890/1862
  - Partner with ARS and ARS Research Stations
  - Partner with McIntire-Stennis – Must be McIntire-Stennis-funded department at the institution
- **2015 RFA December Release Date**
  - with February 20<sup>th</sup> application due date



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# Research

- **2015: New Competition—Farm Bill Options Remain**
- **2015 RFA release scheduled for December**
  - ETA February 20<sup>th</sup> application due date

Stay tuned for training announcements

Plan for building research capacity





# Endowment

- 2014: Letter sent out on July 31, 2014
- \$4.9 M to states/should be posted in U.S. Treasury (ASAP) now
- 2015: Look for letter in June/July



# New 1994s

- Land Grant status as of 1 October 2014
- Eligible for all NIFA Tribal Programs in 2015
- Separate RFAs for Equity/Extension Capacity
  - will be three year continuation awards
- No Special Emphasis until 2016
- Endowment Letter in July 2015



# Quarterly Reports

- Available at FALCON
- Bring a thumb drive if you can—we have some if you need them
- ASAP printout to share with your financial staff
- We may also be able to check for updates at FALCON



# Progress & Final Reports

- NIFA Priority
- Your funds can be withheld
- We will provide training
- Got your quarterly yet? Please check with me (we have thumb drives)

<b>A Great Tribal &amp; Community College, STATE (NIFA Grant Award Balance for FY-2011-2014)</b>								
		<b>2011</b>	<b>2012</b>	<b>2013*</b>	<b>2014</b>	<b>Total</b>	<b>Expiration Date</b>	<b>Progress Report</b>
Equity	2010-38421-xxxx	\$ -	\$ 1,941	\$ 9,497		\$ 11,438	8/31/2015	Due Sept. 2014
	2014-38421-xxxx				\$ 107,468	\$ 107,468	8/31/2015	Due Sept. 2015
Endowm	2011-38423-xxxx		125,039	\$ -		\$ 125,039	N/A	
	2012-38423-xxx	\$ -		\$ 171,996		\$ 171,996	N/A	
	2013-38423-xxx				\$ 175,482	\$ 175,482		
Research	2013-38424-xxxxx	\$ -	\$ -	\$ 85,000		\$ 85,000	8/31/2015	Due Sept. 2014
Extensior	2011-47002-xxxx	\$ -		\$ 9,000		\$ 9,000	8/31/2015	Due Sept. 2014
	2014-47002-xxx				\$ 100,000	\$ 100,000	8/31/2015	Due Sept. 2015
	2014-47002-xxx				\$ 50,000	\$ 50,000	8/31/2015	Due Sept. 2015
<b>Total</b>		<b>\$ 125,039</b>	<b>\$ 2,941</b>	<b>\$ 348,493</b>	<b>\$ 372,950</b>	<b>\$ 849,423</b>		
<b>*Please note: Endowment funds always reflect the previous year as they are based on interest earned.</b>								
<b>For example, Endowment award for 2013 will have a 2012 award number. Funds for FY11-12 were combined.</b>								

Reports are due for the following:

2010-38421-xxxx

2013-38424-xxxxx –multiple reports due—contact Jill Lee at 202-720-3511

2011-47002-xxxx



# Automated Standard Application for Payments ACCOUNT BALANCE INQUIRY

ALC/Region :  
Account ID :  
Recipient ID :  
Account Status : ALL

Short Name : NIFA  
Requestor ID :  
As Of Date : 10/20/2014

Blue → Endowment  
Yellow → Available  
Orange/Pink → At Risk  
Red → Expired

FDC code-Award  
ID-FDC code FY  
awarded

Recipient ID	Short Name	Account ID	Awarded	Drawn Down	Available
			\$111,400.00	\$108,000.00	\$1,400.00
			\$107,500.00	\$108,000.00	\$0.00
			\$98,407.00	\$98,898.00	\$2,599.00
			\$0.00	\$0.00	\$0.00
			\$178,762.00	\$0.00	\$178,762.00
			\$92,196.00	\$0.00	\$92,196.00
			\$198,898.00	\$0.00	\$198,898.00
			\$107,518.00	\$0.00	\$107,518.00
			\$0.00	\$0.00	\$0.00
			\$100,000.00	\$100,000.00	\$0.00
			\$100,000.00	\$100,000.00	\$0.00
			\$100,000.00	\$100,000.00	\$0.00
			\$0.00	\$0.00	\$11,000.00
			\$100,000.00	\$07,000.00	\$2,337.00
			\$100,000.00	\$0.00	\$100,000.00
Totals			\$2,021,027.00	-\$440,818.00	\$1,580,209.00

**Notes:** This printout does not show award 2014-20421 award for \$107,500. It is on hold pending receipt of final technical report for award 2011-20424 award.  
Break-down of funds (\$0,000)  
Brief description of professional duties related to this project  
Identification of break-down of Evaluator (\$1,700)  
The following awards closed 8-31-14. Only draw-downs for spending made prior to closing date.  
2010-20421 award - needs a termination report and a final SF425  
2010-47002 award - thank you for submitting a final RFP report document. Make sure you submit a final SF425  
2011-20424 award has expired. Do not use this money. File the final RFP report documentation so that FY14 funds can be released.  
If you find any information in this table to be in error, please bring it to NIFA's attention and we will correct our records.  
Also, be aware this table reports funds in USDP. It is not a collection of what you have spent on your project. It's important to review with your business office what has been spent, what needs to be reimbursed against USDP and what remains to fund project activities.

NIFA Comments



# Progress & Final Reports

- NIFA Priority
- Your funds can be withheld
- We will provide training
- Check your status at the quarterly meeting