



# **FALCON 2010**

## **Executive Director's Report**

### **Major Accomplishments / Key Partnerships**

- FALCON & Blackfeet Community College administering TCU Land-grant Leadership Development project.
  - 2-year pilot program targeting mid-career TCU land grant administrators, faculty, and extension educators
  - will provide individual mentoring and enrollment in the premiere land grant leadership development program called Lead-21.
- FALCON & First Nations Development Institute developing a community-based agri-business curriculum.
  - will be piloted by 4 TCUs in Montana, and eventually disseminated to all TCUs.



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- New officers elected.
  - Vigil Dupuis, President
  - Benita Litson, Vice President
  - Gary Halvorson, Secretary
- Solicited input into 2012 Farm Bill development.



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### **Emerging Issues / Challenges (Implementing the FALCON Strategic Plan)**

- **Fostering the AIHEC Relationship**
  - Regular communication
  - Legislative initiatives (e.g., Research RFA)
- **Financial sustainability: operating funds**
- **Implementing the USDA 1994 Strategic Plan**
- **Providing value to our members**



## Federal Budget Update

Program Name	FY 2010 Enacted	FY 2011 AIHEC & APLU	FY 2011 President	FY 2011 Congress House/Senate
1994 Institutions' Endowment	11.88 million	11.8 million	11.8 million	11.8 million
1994 Institutions' Equity	3.342 million	3.342 million	3.342 million	3.342 million
1994 Institutions' Extension	4.321 million	8.0 million	5.321 million	5.321 million
1994 Institutions' Research	1.810 million	5.0 million	1.810 million	1.810 million



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### **Upcoming Annual Conference Venues**

- **October 22-25, 2011, in Denver, CO**
  - The Westin Tabor Center
  - in conjunction with TC Research Grant PD's conference
- **October 27-30, 2012, in Albuquerque, NM**
  - Hotel Albuquerque
- **October, 2013, in Washington, DC**